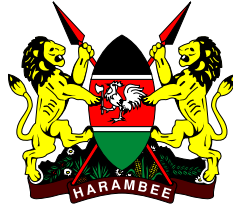


COUNTY GOVERNMENT OF NAKURU



COUNTY ASSEMBLY OF NAKURU

SECOND ASSEMBLY - THIRD SESSION

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REPORT OF THE SUPPLEMENTARY II FY 2019/20

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**(Adopted on 8<sup>th</sup> April, 2020)**

**April, 2020**

## Introduction

**Honorable Speaker**, on behalf of the Members of the Budget and Appropriation Committee and as required under section 135 of the Public finance management Act 2012 and standing order 218 it is my pleasure to present to this House the Committee's report on the second supplementary budget for FY 2019/20

Honorable Speaker the Budget and appropriation Committee as currently constituted comprises the following members

1. Hon. Joel Karuri Maina, M.C. A	Chairperson
2. Hon. Anthony Kiprono Rotich, M.C. A	Vice chair
3. Hon. Jane Wangui Ngugi, M.C.A	
4. Hon. Grace Wambui Mwathi, M.C.A	
5. Hon. Josephat Githinji Murage, M.C.A	
6. Hon. Stephen Ngethe Chege, M.C.A	
7. Hon. Peter Kibe Mbae, M.C.A	
8. Hon. Eddy Kiragu Wambui, M.C.A	
9. Hon. Daniel Kirieth Mwangi, M.C.A	
10. Hon. Benard Kipketer Ngetich, M.C.A	
11. Hon. Isaac Wahome Gathitu, M.C.A	
12. Hon. Michael Njoroge Karanja, M.C.A	
13. Hon. Peter Karanja Mburu, M.C.A	
14. Hon. Samwel Kipkemoi Tonui, M.C.A	Deputy Speaker
15. Hon. Moses Ndungu Kamau, M.C. A	Majority Leader

## **MANDATE OF THE COMMITTEE**

The Budget and Appropriation Committee is established under standing order 189 and is mandated to:

- a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County Budget;
- b) Discuss and review the estimates and make recommendations to the House;
- c) Examine the County Fiscal Strategy Paper presented to the House;
- d) Examine Bills related to the County Budget including appropriation Bills and;
- e) Evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

The Budget and Appropriation Committee is further given legal backing under the Public Finance Management Act, 2012 and the constitution article 224.

Honorable Speaker, pursuant to standing order 218 The Budget and Appropriation Committee examined and discussed the 2019 / 2020 supplementary II budget and made recommendations taking into account the provisions of the section 39 of the public finance management (county government) regulations 2015 and section 135 and 154 of the Public Finance Management Act, 2012

## **EXAMINATION OF THE 2019/20 SUPPLEMENTARY II BUDGET**

In reviewing the 2019 /20 supplementary II Budget, the Committee took into considerations, the views of the County Executive Committee member for finance.

## **ACKNOWLEDGEMENT**

**Honorable Speaker,**

Budget and Appropriations Committee wishes to thank the Office of the Speaker and the Clerk of the County Assembly for the support extended to it in the execution of its mandate as well as to the Members of County Assembly who participated in the process.

**Honorable Speaker,** the Committee is also grateful to the County Executive Committee member for finance, the Chief officer and his team from the County Treasury who appeared during the review process of the 2019/20 supplementary II budget as well as the Budget Secretariat for the support received as it discharged its mandate of examining the 2019/20 supplementary II Budget.

**Honorable Speaker,**

It is therefore my pleasant duty and privilege, on behalf of the Budget and Appropriation Committee to table this Report and recommend it to the House for adoption.

Signed

**HON. JOEL KARURI MAINA, M.C. A**  
**CHAIRMAN, BUDGET AND APPROPRIATION COMMITTEE**  
**Date: 8<sup>th</sup> April, 2020**

## ADOPTION OF REPORT

Pursuant to standing order 182(2)(3)(4)(5) of the County Assembly the Budget Committee and Appropriation considered the report on the second supplementary budget II FY 2019-20 and adopted it as follows-

1. Hon. Joel Karuri Maina, M.C. A                      Chairperson .....
2. Hon. Anthony Kiprono Rotich, M.C. A              Vice chair .....
3. Hon. Jane Wangui Ngugi, M.C.A                    Member .....
4. Hon. Grace Wambui Mwathi, M.C.A                Member .....
5. Hon. Josephat Githinji Murage, M.C.A            Member .....
6. Hon. Stephen Ngethe Chege, M.C.A                Member .....
7. Hon. Peter Kibe Mbae, M.C.A                        Member .....
8. Hon. Eddy Kirangu Wambui, M.C.A                Member .....
9. Hon. Daniel Kirietha Mwangi, M.C.A              Member .....
10. Hon. Benard Kipketer Ngetich, M.C.A            Member .....
11. Hon. Isaac Wahome Gathitu, M.C.A                Member .....
12. Hon. Michael Njoroge Karanja, M.C.A            Member .....
13. Hon. Peter Karanja Mburu, M.C.A                Member .....
14. Hon. Samwel Kipkemoi Tonui, M.C.A              Deputy Speaker .....
15. Hon. Moses Ndungu Kamau, M.C. A                Majority Leader .....

## OVERVIEW

1. **Honorable Speaker,** This supplementary budget is prepared in accordance with article 135 subsection (1) and (2) of the public finance management Act, 2012 and section 39 of the public finance management (county government) regulations 2015 that stipulates that a county government may spend money that has not been appropriated if the amount appropriated for any purpose under the County Appropriation Act is insufficient or a need has arisen for expenditure for a purpose for which no amount has been appropriated by that Act, or money has been withdrawn from the county government Emergency Fund.
2. **Honorable Speaker,** this is the second supplementary budget for the financial year 2019/20 submitted to the County Assembly for review, scrutiny and to pave way for enactment of the supplementary appropriation Act 2020. The supplementary was submitted on 3<sup>rd</sup> April 2020 and tabled on 6<sup>th</sup> April, 2020 pursuant to section I of the County Assembly standing orders and committed to budget and appropriation committee

## LEGAL COMPLIANCE.

3. **Honorable Speaker,** section 39 (9) of the public finance management (county government) regulations 2015 requires that in approving any estimates under sections 135 and 154 of the Act, that County Assembly approval shall not exceed ten (10%) percent of the approved budget estimates of a program of Sub-Vote unless it is for an unforeseen and unavoidable need as defined in section 112 of the Act.
4. **Honorable Speaker,** the county supplementary budget is in compliance with the section 39 (9) of the public finance management (county government)

regulations 2015. There is no additional allocation or reallocation between programs, votes and sub votes that exceed the stipulated 10% percent of the approved budget estimates of a program of Sub-Vote save enhancement of emergency fund intended to combat and lessen the impact of corona virus pandemic (COVID 19) and mitigate against the desert locust across the county.

## **Rationale for this supplementary**

5. **Honorable Speaker**, this supplementary was intended to address the following issues
  - i. The outbreak of corona virus (COVID 19)
  - ii. Mitigate against the infestation of desert locust
  - iii. Installation of highmast streetlights across the county to address the instances of insecurity arising from deterioration of livelihood as a result of COVID 19 lockdown and curfew.
  
6. **Honorable Speaker**, the committee unanimously agreed that the ward projects should be preserved to the end of the financial year to be procured and implemented. The deficit expected amounting to Kshs. 800 million from the revenue underperformance should only affect subsequent budget. The preserved projects are shown in annex I
  
7. **Honorable Speaker**, to address the above issues, the county seeks to reallocate resources within current budget by cutting on non-essential expenditure and freezing a sizable number of capital projects that have not been initiated. Specifically, **Honorable Speaker**, the following reallocation were undertaken
  - i. A number of expenditure items both in recurrent and development amounting to Kshs. 565,247,749 were frozen from the county to release funds to combat the corona virus pandemic and desert locust

- ii. The County Assembly reallocated her budget amounting to Kshs. 30,000,000 this amount is for purchase of ventilators and beds for PGH hospital

### **The outbreak of corona virus (COVID 19)**

8. **Honorable Speaker,** Coronavirus disease (COVID-19) is an infectious disease caused by a new virus. The disease causes respiratory illness (like the flu) with symptoms such as a cough, fever, and in more severe cases, difficulty breathing.
9. **Honorable Speaker,** The World Health Organization (WHO) declared a novel coronavirus disease (COVID-19) a pandemic on 11 March 2020. The disease's sudden onset was in Wuhan, the capital city of Hubei Province in China in December 2019.
10. **Honorable Speaker,** it was categorized as a global emergency on 30 January 2020. Subsequently, due to its speed and scale of global transmission it became a pandemic. The virus is a global public health problem and has infected over 416,684 people in 196 countries resulting in 80,589 deaths<sup>1</sup>. In Africa, so far 2358 people are infected in 44 countries with 58 deaths
11. **Honorable Speaker,** in Nakuru county, two people tested positive for COVID 19 while 28 cases are under investigation, since the outbreak of COVID 19 in Kenya, the county has quarantined 125 people with 33 cases still on quarantine and being monitored on a daily basis.
12. **Honorable Speaker,** in order to address the COVID 19 pandemic, the county seeks to allocate Kshs. 310 million put under the department of finance and economic planning and to be used as follows;



- i. Provision of humanitarian assistance / food rations to vulnerable families amounting Kshs. 205 million, this amount is to be shared equally across all the 55 wards
  - ii. Provision of humanitarian assistance / food rations to vulnerable families amounting to Kshs. 45 million to be shared amongst the most affected wards
  - iii. Provision of humanitarian assistance / food rations to vulnerable families amounting to Kshs. 30 million to be retained as a Governor kitty
  - iv. Additional allocation of Kshs. 20 million to county emergency fund
  - v. Mitigation of desert locust amounting to Kshs. 10 million.
13. **Honorable Speaker**, the committee further identified the wards likely to have the vulnerable families that would be most affected. The listed here below should equitably utilize the above allocation of Kshs. 45 million

No.	wards	Affected industry worker
1.	Bahati	Flower farm worker
2.	Kiamaina	Sand harvester
3.	Kabazi	Flower farm workers
4.	Subukia	Flower farm workers
5.	Mosop	Flower farm workers
6.	Soin	IDP camp & Flower farm workers
7.	Njoro	Flower farm workers
8.	Mau Narok	Flower farm workers
9.	Nessuit	Flower farm workers
10.	Molo	Flower farm workers
11.	Elburgon	Slums (kasarani)
12.	Keringet	Flower farm workers
13.	Turi	Flower farm workers
14.	Nyota	Flower farm workers
15.	Maai Mahiu	Flower farm workers
16.	Biashara Naivasha	Flower farm workers

17.	Hellsgate	Flower farm workers
18.	Lakeview	Kihoto slums
19.	Viwandani	Kabati, site slums
20.	Gilgil	2 IDP camp
21.	Malewa west	Flower farm worker
22.	Morendat	Flower farm worker
23.	Eburru Mbaruk	Delamere farm workers
24.	Biashara Nakuru	Bondeni slums
25.	Kivumbini	County houses slums
26.	flamingo	County houses slums
27.	Kaptembwo	High population slums
28.	London	KMC, Galilaya slums
29.	Rhoda	Rhoda slums
30.	Sirikwa	Flower farms
31.	Maiella	Flower farms
32.	Kiptagich	IDP, tea picker
33.	Olkaria	Flower farms
34.	Nakuru East	slums

14. **Honorable Speaker**, the department of health seeks to make additional allocations amounting to Kshs. 150 million in favor of COVID 19 to be utilized as follows;
- i. Additional allocation of Kshs. 40 million for purchase of non-pharmaceutical items including protective equipments (masks, gowns), disinfectants and detergents
  - ii. Reallocation to enhance purchase of medical drugs by Kshs. 48 million.
  - iii. Purchase of medical equipment including ventilators amounting to Kshs. 37,495,500
  - iv. Allocation amounting to Kshs. 3,900,000 for fuels and lubricants for motor vehicles to facilitate movement of persons involved in corona virus exercise

- v. Allocation of Kshs. 10 million for facilitation of health facility workers and community health workers during training sensitization training and orientation on corona virus (COVID 19) mitigation measures
- vi. In line with the National Government directive, the department has allocated Kshs. 43.1 million for recruitment on a contractual basis additional health workers. the targeted recruitments includes; 150 nurses, 30 clinical officers, 20 public health officers and 10 medical officers. The contract is intended to run for three months.

15. **Honorable Speaker**, in order for the department of Health to address the issues of congestion and service delivery constraints, the department has allocated an additional Kshs. 165 million toward the completion of PGH outpatient complex currently ongoing.

16. **Honorable Speaker**, this allocation adds to the current year provision of Kshs. 250,372,831 noting that the outpatient complex will cost the county Kshs. 599,890,644 to completion. The additional allocation of Kshs. 165 million will hasten the implementation of the project and reduce the period to completion to within 60 weeks.

17. **Honorable Speaker**, the department further emphasizes and continue to undertake the following measures to curb the spread of the corona virus (COVID 19)

- i. protect yourself by washing your hands frequently, avoiding touching your face, and avoiding close contact (1 meter or 3 feet) with people who are unwell.
- ii. Operationalization of COVID 19 emergency response committee both at county and sub county level

- iii. Training of health care providers on handling of COVID 19 patients
- iv. Relocation of matatu terminus and traders across the sub counties to decongest the terminus and markets and adhere to one meter social distancing rule
- v. Provision of hand washing facilities across the counties
- vi. Fumigation of the various town centres
- vii. Training of hair care service providers ie barbers and salonist
- viii. Training of security personnel

### **Mitigation against the infestation of desert locust**

18. **Honorable Speaker**, it is one of the most devastating migratory pests in the world and it is highly mobile and feeds on large quantities of any kind of green vegetation, including crops, pasture, and fodder. A typical swarm can be made up of 150 million locusts per square kilometer and is carried on the wind, up to 150 km in one day. Even a very small, one-square-kilometer locust swarm can eat the same amount of food in one day as about 35,000 people

19. **Honorable Speaker**, I must note that desert locus are an international transboundary pest which threatens agricultural production and livelihoods in many countries in Africa, the Middle East, and south and southwestern Asia.

20. **Honorable Speaker**, its migratory nature and capacity for rapid population growth present major challenges for control, particularly in remote semi-arid areas, which characterize much of the distribution area.

21. **Honorable Speaker**, Recent weather in East Africa has created conditions that favour rapid locust reproduction. Left unchecked, the numbers of crop-devouring insects there could grow 500 times by June. Such swarms potentially containing hundreds

of millions of individual desert Locusts can move devastating rural livelihoods in their relentless drive to eat and reproduce.

22. **Honorable Speaker**, in Nakuru county, the biggest was sighted on the evening of 1<sup>st</sup> March, 2020 moving from Ol-Rongai area towards the Menengai crater, on 2<sup>nd</sup> March, 2020 the swarm left Menengai and moved toward Sarova, section 58 area and moved into Nakuru National park where they rested for the nights.

23. **Honorable Speaker**, the county seeks to allocate Kshs. 10 million to mitigate against the desert locust, the department of Agriculture, livestock and fisheries will endeavor to training of plant doctors, agricultural officers and community based pest monitors,

24. **Honorable Speaker**, further the department will also undertake to surveillance, ground operations and procurement of control equipments and pesticides

25. **Honorable Speaker**, specifically the allocation set aside for desert locust will fund the following expenditure items

No.	Activity	budget	comments
1.	training	559,500	For plant doctors, sub county and ward officers, community pest monitors and community leaders
2.	Awareness creation	582,700	Radio and publicity
3.	Surveillance	1,310,000	
4.	Ground operations	449,500	
5.	Control equipment and pesticides	7,122,400	
	<b>TOTAL</b>	<b>10,024,100</b>	

### **Insecurity across the county**

26. **Honorable Speaker**, the committee took cognizance of the increasing insecurities across the county noting that COVID 19 pandemic have impacted negatively the county economic conditions rendering a number of our youth jobless and without a means to a decent livelihood.
27. **Honorable Speaker**, In order to address the rising insecurities and noting that the department of infrastructure had made numerous request for allocation for highmast streetlight, the committee allocated Kshs. 20 million toward installation of highmast streetlight across the county.
28. **Honorable Speaker**, in order to ensure security of our residents and to protect the businesses and trader who are greatly affected by the insecurities, I direct that the department of Infrastructure to initiate procurement of highmast streetlight forthwith.

### **OTHER RECOMMENDATIONS**

- i. The committee recommends that any commodity available locally should be sourced locally.
- ii. The committee further recommends that all nominated members of county assembly be members of COVID 19 emergency response committee to undertake sensitization and public information and education, coordination of humanitarian assistance and distribution of COVID 19 supplies and identification of cases.
- iii. The county to consider extending the period of payment fees, charges and levies which were due by 31<sup>st</sup> March, 2020 to June 2020 without any penalties and interests.

- iv. The procurement and completion of ongoing projects and current year projects to be fast tracked.

*I beg to move*

**Annex I: SUMMARY OF ALLOCATIONS TO COUNTY DEPARTMENTS BY ECONOMIC CLASSIFICATION FY 2019/20**

<b>VOTE NO.</b>	<b>VOTE TITLE</b>	<b>COMPENSATION TO EMPLOYEES</b>	<b>USE OF GOODS AND SERVICES</b>	<b>OTHER RECURRENT EXPENDITURE</b>	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>DEVELOPMENT EXPENDITURE</b>	<b>TOTAL</b>
4561	Office of the Governor and Deputy Governor	-	20,000,000	-	20,000,000	-	<b>20,000,000</b>
4562	County Treasury	-	332,949,351	(900,000)	332,049,351	(37,725,713)	<b>294,323,638</b>
4563	County Public Service Board	-	(600,000)	600,000	-	-	-
4574	Public Service, Training and Devolution	-	(20,000,000)	-	(20,000,000)	(48,945,765)	<b>(68,945,765)</b>
4565	Health Services	(150,000,000)	97,504,500	-	(52,495,500)	202,495,500	<b>150,000,000</b>
4566	Trade, Industry, Marketing and Tourism	-	(5,500,000)	-	(5,500,000)	(67,100,000)	<b>(72,600,000)</b>
4567	Infrastructure	-	-	-	-	10,702,898	<b>10,702,898</b>
4575	Education, Vocational training, ICT and E-Government	-	(79,242,006)	-	(79,242,006)	(37,355,398)	<b>(116,597,404)</b>
4569	Agriculture, Livestock and Fisheries	-	(2,345,000)	(155,000)	(2,500,000)	(26,000,000)	<b>(28,500,000)</b>
4570	Land, Physical Planning and Housing	-	(500,000)	(1,000,000)	(1,500,000)	(53,797,442)	<b>(55,297,442)</b>
4576	Youth, Culture, Gender, Sports and Social Services.	-	(3,500,000)	-	(3,500,000)	(57,085,925)	<b>(60,585,925)</b>
4572	Water, Environment, Energy and Natural Resources	-	(3,400,000)	(100,000)	(3,500,000)	(39,000,000)	<b>(42,500,000)</b>
4573	County Assembly	-	(20,000,000)	-	(20,000,000)	(10,000,000)	<b>(30,000,000)</b>
4577	Nakuru Municipality	-	150,000	(150,000)	-	-	-
4578	Naivasha Municipality	-	-	-	-	-	-
	<b>TOTAL</b>	<b>(150,000,000)</b>	<b>315,516,845</b>	<b>(1,705,000)</b>	<b>163,811,845</b>	<b>(163,811,845)</b>	<b>(0)</b>



SUMMARY OF PROJECT CHANGES IN SUPPLEMENTARY II FY 2019/20 FOR THE ENTIRE COUNTY

VOTE NO 4562: MINISTRY OF FINANCE AND ECONOMIC PLANNING

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	<b>CONDITIONAL GRANTS</b>												
	Programme: Administration, Planning and Support Services												
	Sub Programme: Administration and Planning												
3110299	Construction of County Treasury	HQ	HQ	500,000,000	2019/20	2019/20			91,185,864		91,185,864		(0)
3110299	Rehabilitation of old Town Hall	HQ	HQ	7,000,000	2019/20	2019/20			7,000,000				7,000,000
	<b>SUB TOTAL</b>			<b>507,000,000</b>			-	-	<b>98,185,864</b>	-	<b>91,185,864</b>	-	<b>7,000,000</b>
	Programme: Public Finance Management												
	Sub Programme: Internal Audit												
2211314	Development of Audit Software	HQ	HQ	25,000,000	2019/20	2019/20			10,274,287		25,000,000		(14,725,713)
	<b>SUB TOTAL</b>			<b>25,000,000</b>			-	-	<b>10,274,287</b>	-	<b>25,000,000</b>	-	<b>(14,725,713)</b>
	Programme: Public Finance Management												
	Sub Programme: Debt Management												
2211314	County Spatial Plan	HQ	HQ	116,121,615	2019/20	2019/20	51,121,615	65,000,000	35,000,000		65,000,000		(30,000,000)
	<b>SUB TOTAL</b>			<b>116,121,615</b>	-	-	<b>51,121,615</b>	<b>65,000,000</b>	<b>35,000,000</b>	-	<b>65,000,000</b>	-	<b>(30,000,000)</b>
	<b>ONGOING PROJECTS</b>												-
	Programme: Administration, Planning and Support Services												

	<b>Sub Programme: Administration and Planning</b>												
4130299	Valuation of Assets	HQ	HQ	50,000,000	2018/19	2018/19			1,480,000		1,480,000		-
	<b>SUB TOTAL</b>			<b>50,000,000</b>	-	-	-	-	<b>1,480,000</b>	-	<b>1,480,000</b>	-	-
	<b>FINANCE TOTAL</b>			<b>698,121,615</b>	-	-	<b>51,121,615</b>	<b>65,000,000</b>	<b>144,940,151</b>	-	<b>182,665,864</b>	-	<b>(37,725,713)</b>

**VOTE NO 4573: NAKURU COUNTY ASSEMBLY**

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	<b>Programme:</b>												
	<b>Sub Programme:</b>												
3111403	Development of the Strategic plan	HQ	HQ	10,000,000	2019/20	2019/20			3,000,000		10,000,000		(7,000,000)
	<b>SUB TOTAL</b>			<b>10,000,000</b>					<b>3,000,000</b>		<b>10,000,000</b>		<b>(7,000,000)</b>
	<b>ONGOING PROJECTS</b>												
3110302	Refurbishment Of Buildings	HQ	HQ	47,338,255	2018/19	2018/19			15,086,946		16,086,946		(1,000,000)
3110302	Refurbishment Of Hansard Equipment	HQ	HQ	23,719,434	2018/19	2018/19			24,344,136		25,344,136		(1,000,000)
3112299	Acquisition of a cargo steel container	HQ	HQ	1,000,000	2019/20	2019/20			-		1,000,000		(1,000,000)
	<b>SUB TOTAL</b>			<b>72,057,689</b>	-	-	-	-	<b>39,431,082</b>	-	<b>42,431,082</b>	-	<b>(3,000,000)</b>
	<b>TOTAL</b>			<b>82,057,689</b>	-	-	-	-	<b>42,431,082</b>	-	<b>52,431,082</b>	-	<b>(10,000,000)</b>

**VOTE NO 4574: MINISTRY OF PUBLIC SERVICE, TRAINING AND DEVOLUTION**

Project Description	Ward	Timeline	Supplementary II 2019/20	Supplementary I 2019/20	Variance
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Project Code		Sub County		Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Equitable	Conditional Grant	Equitable	Conditional Grant	
	Programme: County Coordination of Policy formulation												
	Sub Programme: Rehabilitation /Construction Of Sub County Offices												
31102 02	Construction of Ward Offices in Kuresoi North Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-		5,000,000		(5,000,000)
31102 02	Construction of Ward Offices in Lanet Umoja in Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-				-
31102 02	Construction of Ward Offices in Molo Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-		5,000,000		(5,000,000)
31102 02	Construction of Ward Offices in Nakuru West Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-		5,000,000		(5,000,000)
31102 02	Construction of Ward Offices in Njoro Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-		5,000,000		(5,000,000)
31102 02	Construction of Ward Offices in Subukia Sub County	HQ	HQ	9,000,000	2019/20	2019/20			-		8,000,000		(8,000,000)
31102 02	Construction of Ward Offices in Gilgil Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-		4,500,000		(4,500,000)
31102 02	Construction of Ward Offices in Rongai Sub County	HQ	HQ	5,000,000	2019/20	2019/20			-		5,000,000		(5,000,000)
31102 02	Construction of Ward Offices in Naivasha Sub County	HQ	HQ	5,445,765	2019/20	2019/20			-		10,445,765		(10,445,765)
31105 04	Construction of perimeter wall (Amalo)	HQ	HQ	1,000,000	2019/20	2019/20			-		1,000,000		(1,000,000)
31105 04	Construction of 2 door public toilets in (Mau Narok, Hells Gate, Visoi, Solai)	HQ	HQ	2,800,000	2019/20	2019/20			2,800,000		2,800,000		-
	<b>SUB TOTAL</b>			<b>53,245,765</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>2,800,000</b>	<b>-</b>	<b>51,745,765</b>	<b>-</b>	<b>(48,945,765)</b>
	<b>TOTAL</b>			<b>53,245,765</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,800,000</b>	<b>-</b>	<b>51,745,765</b>	<b>-</b>	<b>(48,945,765)</b>

VOTE NO 4565: MINISTRY OF HEALTH SERVICES

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	<b>CONDITIONAL GRANTS</b>												
	Programme: Health Curative and Rehabilitative Services												
	Sub Programme: Essential Health Services												
3110202	Construction of buildings - outpatients complex (PGH)	HQ	HQ	550,000,000	2019/20	2019/20				320,372,832		155,372,832	165,000,000
	<b>SUB TOTAL</b>			<b>550,000,000</b>			-	-	-	<b>320,372,832</b>	-	<b>155,372,832</b>	<b>165,000,000</b>
	<b>ONGOING CONDITIONAL GRANTS</b>												
	Programme: Administrative and Planning												
	Sub Programme: Health Infrastructure Development												
3110299	Expansion of Njoro Health Centre	HQ	HQ	30,000,000	2019/20	2019/20			-		15,000,000		(15,000,000)
3111101	Purchase of Medical Equipments & dental Equipment for various new health centres (HQ)	HQ	HQ	30,000,000	2019/20	2019/20			48,000,000				48,000,000
	<b>SUB TOTAL</b>			<b>60,000,000</b>			-	-	<b>48,000,000</b>	-	<b>15,000,000</b>	-	<b>33,000,000</b>
	<b>ONGOING PROJECTS</b>												
	Programme: Preventive and Promotive Health												
	Sub Programme: Primary Health Care												-

41302 99	Purchase Of Ambulances	HQ	HQ	5,741,133	2015/ 16	2015/16			59,299,908		54,804,408		4,495,500
	<b>SUB TOTAL</b>			5,741,133	-	-	-	-	59,299,908	-	54,804,408	-	4,495,500
	<b>HEALTH TOTAL</b>			615,741,133	-	-	-	-	107,299,908	320,372,832	69,804,408	155,372,832	202,495,500

VOTE NO 4566: MINISTRY OF TRADE, INDUSTRY, MARKETING AND TOURISM

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	<b>Programme: Cooperative Development and Management</b>												
	<b>Sub Programme: Enhance Marketing Cooperatives</b>												
31111 03	Purchase of Dispenser and Pasteurizers -Wazo Moja Dairy Cooperative	HQ	HQ	6,000,000	2019/ 20	2019/20			-		6,000,000		(6,000,000)
31105 99	Rehabilitation of Coffee factory at Mutungati Farmers cooperative society ltd - BAHATI	HQ	HQ	5,000,000	2019/ 20	2019/20			-		5,000,000		(5,000,000)
31105 99	Geese processing equipment and generator - Suka Cooperative Society	HQ	HQ	8,000,000	2019/ 20	2019/20			-		8,000,000		(8,000,000)
	<b>SUB TOTAL</b>			19,000,000	-	-	-	-	-	-	19,000,000	-	(19,000,000)
	<b>Programme: Market Rehabilitation and Development</b>												
	<b>Sub Programme: Rehabilitation and Renovation of Existing Markets</b>												
31103 02	Rehabilitation of offices	HQ	HQ	3,737,295	2019/ 20	2019/20			3,737,295		3,737,295		-
31105 99	Construction of Kinamba Market	HQ	HQ	10,000,000	2019/ 20	2019/20			10,000,000		10,000,000		-
31105 99	Construction of Market in Rongai	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)

31105 99	Construction of Market in Kiptagich	HQ	HQ	7,000,000	2019/ 20	2019/20			-		7,000,000		(7,000,000)
31105 99	Construction of a market in Bahati	HQ	HQ	20,000,000	2019/ 20	2019/20			-		20,000,000		(20,000,000)
31105 99	Construction of Market in Njoro	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)
31105 99	Completion of Concrete laying and drainage works in Wakulima market	HQ	HQ	8,000,000	2019/ 20	2019/20			-		8,000,000		(8,000,000)
31105 99	Refurbishment & Drainages works at Top Market - Nakuru East	HQ	HQ	8,000,000	2019/ 20	2019/20			8,000,000				8,000,000
	<b>SUB TOTAL</b>			<b>76,737,295</b>	-	-	-	-	<b>21,737,295</b>	-	<b>68,737,295</b>	-	<b>(47,000,000)</b>
	<b>ONGOING PROJECTS</b>												
	<b>Programme: Market Rehabilitation and Development</b>												
	<b>Sub Programme: Rehabilitation and Renovation of Existing Markets</b>												
41302 99	Expansion of the stalls and construction of a public toilet	Bahati	Kiamaina	3,000,000	2017/ 18	2017/18			-		3,000,000		(3,000,000)
31102 99	Fencing of Kiamaina Market	Bahati	Kiamaina	2,000,000	2018/ 19	2018/19			-		2,000,000		(2,000,000)
31105 04	completion of Heshima Market shed	Bahati	Kiamaina	3,900,000	2018/ 19	2018/19			3,900,000				3,900,000
31105 99	construction of Ogilgei market stalls	Rongai	Mosop	446,985					446,985				446,985
31105 99	Design and construction of Ogilgei market stall	Rongai	Mosop	2,000,000	2017/ 18	2017/18			-		446,985		(446,985)
	<b>SUB TOTAL</b>			<b>11,346,985</b>	-	-	-	-	<b>4,346,985</b>	-	<b>5,446,985</b>	-	<b>(1,100,000)</b>
	<b>TOTAL</b>			<b>107,084,280</b>	-	-	-	-	<b>26,084,280</b>	-	<b>93,184,280</b>	-	<b>(67,100,000)</b>

VOTE NO 4567: MINISTRY OF INFRASTRUCTURE

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	

	Programme: Infrastructure, Development & Maintenance												
	Sub Programme: Rehabilitation & Maintenance of Transport Terminus												
31105 99	Construction of Lorry Park	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)
	<b>SUB TOTAL</b>			<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>(10,000,000)</b>
	Programme: Infrastructure, Development & Maintenance												
	Sub Programme: Installation, Rehabilitation & Maintenance of Lighting facilities												
31115 04	installation of highmast streetlights across the county	HQ	HQ	20,000,000					20,000,000				20,000,000
	<b>SUB TOTAL</b>			<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>
	Programme: Firefighting & Disaster Management												
	Sub Programme: Fire Fighting												
31105 99	Construction & Rehabilitation of buildings(Fire station)	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)
31105 04	Counterpart funding acquisition of Fire Engines from UK Government	HQ	HQ	11,602,898	2019/ 20	2019/20			11,602,898				11,602,898
	<b>SUB TOTAL</b>			<b>21,602,898</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,602,898</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>1,602,898</b>
	<b>WARD PROJECTS 2019/2020</b>												
	Programme: Infrastructure, Development & Maintenance												
	Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges												

31105 04	Drainage waorks in Heshima market	Bahati	Kiamaina	1,100,000					1,100,000				1,100,000
	<b>SUB TOTAL</b>			<b>1,100,000</b>	-	-	-	-	<b>1,100,000</b>	-	-	-	<b>1,100,000</b>
	<b>ONGOING PROJECTS</b>												
	Programme: Infrastructure, Development & Maintenance												
	Sub Programme: Construction Rehabilitation & Maintenance of Roads, Drainage & Bridges												
31301 01	Purchase of land to open an access road at Lelechwet	RONGAI	MOSOP	1,000,000	2018/ 19	2018/19			-		2,000,000		(2,000,000)
	<b>SUB TOTAL</b>			<b>1,000,000</b>	-	-	-	-	-	-	<b>2,000,000</b>	-	<b>(2,000,000)</b>
	<b>INFRASTRUCTURE TOTAL</b>			<b>53,702,898</b>	-	-	-	-	<b>32,702,898</b>	-	<b>22,000,000</b>	-	<b>10,702,898</b>

VOTE NO 4575: MINISTRY OF EDUCATION, VOCATIONAL TRAINING, ICT & E-GOVERNMENT

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	Programme: Information and Communication Services												
	Sub Programme: Public Communication and Media Services												-
31102 99	Set Up of digital centres	HQ	HQ	15,000,000	2019/ 20	2019/20			9,505,494		15,000,000		(5,494,506)
	<b>SUB TOTAL</b>			<b>15,000,000</b>			-	-	<b>9,505,494</b>	-	<b>15,000,000</b>	-	<b>(5,494,506)</b>
	Programme: ICT Infrastructure Developent & e- Government Services												
	Sub Programme: Network Infrastructure												-



31102 99	Set up of a data Centre	HQ	HQ	8,000,000	2019/ 20	2019/20			-		8,000,000		(8,000,000)
31105 04	Installation of CCTV camera	HQ	HQ	25,000,000	2019/ 20	2019/20			-		25,000,000		(25,000,000)
31111 12	Software development	HQ	HQ	3,000,000	2019/ 20	2019/20			-		3,000,000		(3,000,000)
	<b>SUB TOTAL</b>			<b>36,000,000</b>			-	-	-	-	<b>36,000,000</b>	-	<b>(36,000,000)</b>
	<b>Programme: Promotion of Early Childhood Education and Development</b>												
	<b>Sub Programme: Promotion of Early Childhood Education</b>												-
31111 09	Equipping of ECDE classes	HQ	HQ	10,000,000	2019/ 20	2019/20			12,789,108		10,000,000		2,789,108
	<b>SUB TOTAL</b>			<b>10,000,000</b>	-	-	-	-	<b>12,789,108</b>	-	<b>10,000,000</b>	-	<b>2,789,108</b>
	<b>WARD PROJECTS</b>												
	<b>Programme: Administration And Planning Services</b>												
	<b>Sub Programme: Administration &amp; Support Services</b>												-
	<b>ONGOING PROJECTS</b>												
	<b>Programme: Administration and Planning</b>												
	<b>Sub Programme: Administration &amp; Support Services</b>												
41302 99	Equipping youth polytechnics	HQ	HQ	1,200,000	2016/ 17	2016/17			9,610,000		8,260,000		1,350,000
41302 99	San Marco ECD	RONGAI	MOSOP	1,379,950	2015/ 16	2015/16			0		1,379,950		(1,379,950)
41302 99	Baraka Youth polytechnic	RONGAI	MOSOP	1,379,950	2019/ 20	2019/20			1,379,950				1,379,950
	<b>SUB TOTAL</b>			<b>3,959,900</b>	-	-	-	-	<b>10,989,950</b>	-	<b>9,639,950</b>	-	<b>1,350,000</b>
	<b>EDUCATION, ICT TOTAL</b>			<b>64,959,900</b>	-	-	-	-	<b>33,284,553</b>	-	<b>70,639,950</b>	-	<b>37,355,398</b>

VOTE NO 4569: MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES

Project Description	Ward	Timeline	Supplementary II 2019/20	Supplementary I 2019/20	Variance
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Project Code		Sub County		Est cost of Project or Contract Value (a)	Start Date	Expected Completion Date	Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Equitable	Conditional Grant	Equitable	Conditional Grant	
	Programme: Crop Development and Management												
	Sub Programme: Crop Production and Food Security												
2640503	National Agricultural and Rural inclusive growth Projects (NARIGP)	HQ	HQ	78,476	2018/19	2018/19				78,476			78,476
2640503	National Agricultural and Rural inclusive growth Projects (NARIGP)	HQ	HQ	609,855	2017/18	2017/18				609,855			609,855
	<b>SUB TOTAL</b>			<b>688,331</b>	-	-	-	-	-	<b>688,331</b>	-	-	<b>688,331</b>
	<b>SUB TOTAL CONDITIONAL</b>			<b>688,331</b>	-	-	-	-	-	<b>688,331</b>	-	-	<b>688,331</b>
	Programme: Crop Development and Management												
	Sub Programme: Crop Production and Food Security												
3110299	Upgrading the ATC facilities	HQ	HQ	10,000,000	2019/20	2019/20			-		10,000,000		(10,000,000)
	<b>SUB TOTAL</b>			<b>10,000,000</b>	-	-	-	-	-	-	<b>10,000,000</b>	-	<b>(10,000,000)</b>
	Programme: Livestock Resource Management and Development												
	Sub-Programme: Livestock Production and Management												
3110706	purchase of mechanization equipment (Tractor, Bailer and mower)	HQ	HQ	15,000,000	2019/20	2019/20			14,311,669		15,000,000		(688,331)
	<b>SUB TOTAL</b>			<b>15,000,000</b>	-	-	-	-	<b>14,311,669</b>	-	<b>15,000,000</b>	-	<b>(688,331)</b>
	Programme: Fisheries Development												

	<b>Sub Programme: Aquaculture development</b>												
31105 04	Procure and installation of one Jetty in Lake Naivasha	HQ	HQ	14,000,000	2019/ 20	2019/20			-		20,000,000		(20,000,000)
	<b>SUB TOTAL</b>			<b>14,000,000</b>	-	-	-	-	-	-	<b>20,000,000</b>	-	<b>(20,000,000)</b>
	<b>Programme: Fisheries Development</b>												
	<b>Sub Programme: Fish Inspection, Quality Assurance and Value Addition</b>												-
31113 02	Procure and supply of one (1) month old improved kienyenji chicks for women group in Biashara ward Naivasha	NAIVAS HA	BIASHARA- NAIVASHA	4,000,000	2019/ 20	2019/20			4,000,000				4,000,000
	<b>SUB TOTAL</b>			<b>4,000,000</b>	-	-	-	-	<b>4,000,000</b>	-	-	-	<b>4,000,000</b>
	<b>TOTAL</b>			<b>43,688,331</b>	-	-	-	-	<b>18,311,669</b>	<b>688,331</b>	<b>45,000,000</b>	-	<b>(26,000,000)</b>

**VOTE NO 4570: MINISTRY OF LANDS, HOUSING AND PHYSICAL PLANNING**

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	<b>Programme: Land Use Planning and Survey</b>												
	<b>Sub Programme: Development of Spatial Plan</b>												-
31111 12	Planning of Urban Centres	HQ	HQ	15,000,000	2019/ 20	2019/20			11,985,871		21,985,871		(10,000,000)
31111 12	Implementation of Physical Development Plans	HQ	HQ	28,000,000	2019/ 20	2019/20			1,000,000		1,000,000		-
	<b>SUB TOTALS</b>	-	-	<b>43,000,000</b>	-	-	-	-	<b>12,985,871</b>	-	<b>22,985,871</b>	-	<b>(10,000,000)</b>
	<b>Programme: Land Use Planning and Survey</b>												
	<b>Sub Programme: Survey and Mapping</b>												

22113 11	Surveying of trading centres	HQ	HQ	16,895,710	2019/ 20	2019/20			6,895,710		16,895,710		(10,000,000)
	<b>SUB TOTAL</b>			<b>16,895,710</b>	-	-	-	-	<b>6,895,710</b>	-	<b>16,895,710</b>	-	<b>(10,000,000)</b>
	Programme: Development and Management of Houses												
	Sub Programme: Maintenance of County Estate												
31102 99	Renovation of County Houses	HQ	HQ	17,578,226	2019/ 20	2019/20			-		17,578,226		(17,578,226)
31102 99	Upgrading of Housing Infrastructure	HQ	HQ	10,219,216	2019/ 20	2019/20			-		10,219,216		(10,219,216)
	<b>SUB TOTAL</b>			<b>27,797,442</b>			-	-	-	-	<b>27,797,442</b>	-	<b>(27,797,442)</b>
	Programme: Development and Management of Houses												
	Sub Programme: Housing Technology												
31102 99	Construction of Alternative Building Materials and Training Centres	HQ	HQ	5,000,000	2019/ 20	2019/20			-		6,000,000		(6,000,000)
	<b>SUB TOTAL</b>			<b>5,000,000</b>	-	-	-	-	-	-	<b>6,000,000</b>	-	<b>(6,000,000)</b>
	<b>LANDS TOTAL</b>												
				<b>92,693,152</b>	-	-	-	-	<b>19,881,581</b>	-	<b>73,679,023</b>	-	<b>53,797,442</b>

VOTE NO 4576: MINISTRY OF YOUTH, CULTURE, SOCIAL SERVICES AND SPORTS

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulative Expense up to 30th June 2019 (b)	Outstanding Project Cost as at 30th June 2019 (a)-(b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completion Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	Programme: Development of socio cultural diversity, economic empowerment, promotion of gender empowerment and responsible gaming												

	<b>Sub Programme: Socio cultural development</b>												
31102 99	partial completion of GBV Centre	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)
31102 99	partial completion and equipping of cultural centres	HQ	HQ	10,000,000	2019/ 20	2019/20			-		5,585,925		(5,585,925)
	<b>SUB TOTAL</b>			<b>20,000,000</b>	-	-	-	-	-	-	<b>15,585,925</b>	-	<b>(15,585,925)</b>
	<b>Programme: Management and development of sports recreation and sports facilities</b>												
	<b>Sub Programme: Developing of sports infrastructure</b>												-
31102 99	Establishment of Sports Centre at Keringet (Phase I)	HQ	HQ	50,000,000	2019/ 20	2019/20			6,000,000		50,000,000		(44,000,000)
31105 04	Completion of Kamukunji Stadium	HQ	HQ	2,500,000	2019/ 20	2019/20			2,500,000				2,500,000
	<b>SUB TOTAL</b>			<b>52,500,000</b>	-	-	-	-	<b>8,500,000</b>	-	<b>50,000,000</b>	-	<b>(41,500,000)</b>
	<b>TOTAL</b>			<b>72,500,000</b>	-	-	-	-	<b>8,500,000</b>	-	<b>65,585,925</b>	-	<b>(57,085,925)</b>

**VOTE NO 4572: MINISTRY OF WATER, ENVIRONMENT, ENERGY AND NATURAL RESOURCES**

Project Code	Project Description	Sub County	Ward	Est cost of Project or Contract Value (a)	Timeline		Actual Cumulati ve Expense up to 30th June 2019 (b)	Outstand ing Project Cost as at 30th June 2019 (a)- (b)	Supplementary II 2019/20		Supplementary I 2019/20		Variance
					Start Date	Expected Completi on Date			Equitable	Conditional Grant	Equitable	Conditional Grant	
	<b>Programme: Water And Sewerage Management</b>												
	<b>Sub Programme: Provision Of Water</b>												
31105 02	Laying of water pipes in Kiamunyi / ngata bridge	HQ	HQ	20,000,000	2019/ 20	2019/20			25,000,000		11,000,000		14,000,000
31105 02	Rain water (Roof) catchment promotion programme	HQ	HQ	3,000,000	2019/ 20	2019/20			-		3,000,000		(3,000,000)
31105 99	Desilting of Dams	HQ	HQ	21,000,000	2019/ 20	2019/20			-		21,000,000		(21,000,000)

	<b>SUB TOTAL</b>			<b>44,000,000</b>	-	-	-	-	<b>25,000,000</b>	-	<b>35,000,000</b>	-	<b>(10,000,000)</b>
	<b>Programme: Environmental Management</b>												
	<b>Sub Programme: Pollution Control</b>												
31105 04	Fencing of Naivasha Disposal Site	HQ	HQ	8,000,000	2019/ 20	2019/20			-		8,000,000		(8,000,000)
31107 05	Purchase and installation of litter Bins	HQ	HQ	6,000,000	2019/ 20	2019/20			-		4,000,000		(4,000,000)
31107 05	Purchase of Skip Loader (Truck)	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)
	<b>SUB TOTAL</b>			<b>24,000,000</b>	-	-	-	-	-	-	<b>22,000,000</b>	-	<b>(22,000,000)</b>
	<b>Programme: Environmental Management</b>												
	<b>Sub Programme: Greening And Beautification (Forestry)</b>												-
31105 04	Beautification and rehabilitation of Nyayo Gardens	HQ	HQ	15,000,000	2019/ 20	2019/20			20,000,000		15,000,000		5,000,000
31113 05	Climate Change Mitigation and Adaptation (Tree Growing)	HQ	HQ	10,000,000	2019/ 20	2019/20			-		10,000,000		(10,000,000)
	<b>SUB TOTAL</b>			<b>25,000,000</b>	-	-	-	-	<b>20,000,000</b>	-	<b>25,000,000</b>	-	<b>(5,000,000)</b>
	<b>Programme: County Energy Scanning, Regulation Operation And Development</b>												
	<b>Sub Programme: Physical Planning Relating To Energy</b>												-
31114 99	Establishment of energy centres for promotion of renewable Energy technologies	HQ	HQ	4,000,000	2019/ 20	2019/20			-		4,000,000		(4,000,000)
	<b>SUB TOTAL</b>			<b>4,000,000</b>	-	-	-	-	-	-	<b>4,000,000</b>	-	<b>(4,000,000)</b>
	<b>WARD PROJECTS</b>												
	<b>Programme: Water And Sewerage Management</b>												
	<b>Sub Programme: Provision Of Water</b>												-
31105 02	Construction of Ndoswa water project	MOLO	MARIASHONI	2,500,000	2019/ 20	2019/20			-		2,500,000		(2,500,000)

31105 02	Drilling of Borehole at Digital Village	MOLO	MARIASHONI	2,500,000	2019/ 20	2019/20			5,000,000		2,500,000		2,500,000
	<b>SUB TOTAL</b>			<b>5,000,000</b>	-	-	-	-	<b>5,000,000</b>	-	<b>5,000,000</b>	-	-
	<b>ONGOING PROJECTS</b>												
	<b>Programme: Water And Sewerage Management</b>												
	<b>Sub Programme: Provision Of Water</b>												-
31105 02	Tee - Nguva borehole solar and water work	GILGIL	ELEMENTAITA	3,900,000	2019/ 20	2019/20			-		3,900,000		(3,900,000)
31105 02	installation of submersible water pump and solar panel at Nyarienda borehole	GILGIL	ELEMENTAITA	3,900,000	2019/ 20	2019/20			3,900,000				3,900,000
31105 02	Boror Nairobi water projects - purchase and laying of water pipes	RONGAI	MOSOP	2,500,000	2017/ 18	2017/18			2,500,000		500,000		2,000,000
31105 02	Chelele water project - construction of 50m3 tank and laying of pipes	RONGAI	MOSOP	14,000,003	2017/ 18	2017/18			3,900,000		4,900,000		(1,000,000)
31105 02	laying of water pipes Lelechwet kapkures	RONGAI	MOSOP	1,000,000	2017/ 18	2017/18			1,000,000				1,000,000
	<b>SUB TOTAL</b>			<b>25,300,003</b>	-	-	-	-	<b>11,300,000</b>	-	<b>9,300,000</b>	-	<b>2,000,000</b>
	<b>TOTAL</b>			<b>127,300,003</b>	-	-	-	-	<b>61,300,000</b>	-	<b>100,300,000</b>	-	<b>(39,000,000)</b>

GRAND TOTAL

818,597,285

982,409,130

(163,811,845 )

(163,811,845 )

**Annex II : THE FOLLOWING PROJECTS PROPOSED FOR SUSPENSION WERE RETAINED**

	PROJECT DESCRIPTION	WARD	FY		AMOUNT DEDUCTED	EXPECTED DEDUCTION
1	Purchase of land for Water project at Pangani Network	AMALO	2019/20	RFQ	578,966	
2	Purchase of land for Kapsoyo ECDE	AMALO	2019/20	RFQ	1,000,000	
3	Drilling of Borehole at network	AMALO	2019/20	RFQ	3,000,000	
4	Drilling of borehole at ndashata	AMALO	2019/20	RFQ	1,828,006	
					<b>6,406,972</b>	<b>6,406,972</b>
1	Purchase and installation and commissioning of a digital X-Ray machine for Bahati Sub-County hospital	BAHATI	2019/20	ONT	5,000,000	
2	Bahati water works project	BAHATI	2019/20	RFQ	2,510,103	
					<b>7,510,103</b>	<b>7,510,103</b>
1	Installation of four high mast in barut	BARUT	2019/20	RFQ	1,209,283	
2	Construction of perimeter wall at Barut Polytechnic	BARUT	2019/20	RFQ	1,200,000	
3	Drilling of borehole for kelelwet water project	BARUT	2019/20	RFQ	2,000,000	
4	Water works at kelelwet	BARUT	2019/20	RFQ	1,500,000	
					<b>5,909,283</b>	<b>5,909,283</b>
1	Installation, repair and replacement of streetlights in Biashara ward	BIASHARA-NAKURU	2019/20	RFQ	2,000,000	
2	Construction of banana stalls	BIASHARA-NAKURU	2019/20	ONT	4,000,000	
3	Construction of market shades at Wakulima Market-	BIASHARA-NAKURU	2019/20	RFQ	1,155,829	
					<b>7,155,829</b>	<b>7,155,829</b>
1	Piping in Mununga Water Project	BIASHARA-NAIVASHA	2019/20	RFQ	2,000,000	
2	Piping in Kirima Water Project	BIASHARA-NAIVASHA	2019/20	RFQ	2,500,000	
3	Construction of Gituru Polytechnic	BIASHARA-NAIVASHA	2019/20	RFQ	1,377,943	
					<b>5,877,943</b>	<b>5,877,943</b>
1	Construction of milk cooler unit at Giachonge	DUNDORI	2019/20	ONT	6,475,079	



					<b>6,475,079</b>	<b>6,475,079</b>
1	Installation of flood lights across the ward	EBURRU-MBARUK	2019/20	ONT	5,000,000	
2	Eburru/Mbaruk Water Works	EBURRU-MBARUK	2019/20	RFQ	2,631,646	
3	Purchase of land for Kirima water project	EBURRU-MBARUK	2019/20	RFQ	2,529,000	
					<b>10,160,646</b>	<b>10,160,646</b>
1	Repair of Mwangi Michuki-Witima road	ELBURGON	2019/20	RFQ	86,397	
2	Construction of Salama -ndimu linking bridge	ELBURGON	2019/20	ONT	6,043,892	
3	Purchase of Land at Mwatu market	ELBURGON	2019/20	RFQ	2,000,000	
					<b>8,130,289</b>	<b>8,130,289</b>
1	construction of kiptangwany market	ELEMENTAITA	2019/20	RFQ	3,000,000	
2	rehabilitaion of roads through hire of equipment and machinery in Elementaita ward	ELEMENTAITA	2019/20	ONT	4,000,000	
3	Tee - Nguva borehole solar and water work	ELEMENTAITA	2019/20	RFQ	553,743	
					<b>7,553,743</b>	<b>7,553,743</b>
1	Rehabilitation of 5 toilets at kimathi Estate.	FLAMINGO	2019/20	ONT	4,299,110	
2	Construction of a Sewer line in Kimathi Estate	FLAMINGO	2019/20	RFQ	2,500,000	
					<b>6,799,110</b>	<b>6,799,110</b>
1	Grading and gravelling, compaction of Milimani/rereshwa road and installation of culverts.	GILGIL	2019/20	RFQ	2,000,000	
2	Grading gravelling and compaction of teachers B-flower farm road and installation of culverts	GILGIL	2019/20	RFQ	2,000,000	
3	Grading, gravelling and compaction of mbegi primary school and installation of culverts	GILGIL	2019/20	RFQ	2,000,000	
4	grading,gravelling and compaction of syndicate/milimani roads and culverts	GILGIL	2019/20	RFQ	2,000,000	
5	Grading, gravelling and compaction of kanyawa-goodwill road and installation of culverts	GILGIL	2019/20	RFQ	374,100	
					<b>8,374,100</b>	<b>8,374,100</b>
1	Grading and murraming of Mirera Inn-Sanctuary Road	HELLS GATE	2019/20	ONT	3,752,327	
2	Desilting Kamenno Dam	HELLS GATE	2019/20	ONT	4,000,000	

3	Completion of Mirera borehole	HELLS GATE	2019/20	RFQ	30,168	
					<b>7,782,495</b>	<b>7,782,495</b>
1	Construction of 2 tanks and piping at Kangata and Mama Mbushe	KABATINI	2019/20	RFQ	3,000,000	
2	Piping from Bahati Boys to JC centre	KABATINI	2019/20	RFQ	2,000,000	
3	Purchase of land for the ECD	KABATINI	2016/17	RFQ	1,500,000	
4	Piping at Kabatini kwa Pastor to Moi Ndeffo Heroes	KABATINI	2019/20	RFQ	410,962	
					<b>6,910,962</b>	<b>6,910,962</b>
1	Kabazi water works	KABAZI	2019/20	ONT	7,998,703	
					<b>7,998,703</b>	<b>7,998,703</b>
1	Tree planting in Kamara ward	KAMARA	2019/20	RFQ	2,000,000	
2	Mau Summit Location water works	KAMARA	2019/20	RFQ	2,000,000	
3	Mau Summit Location water works	KAMARA	2019/20	RFQ	2,000,000	
4	Piping and installation of a tank at Mau	KAMARA	2018/19	RFQ	1,033,665	
					<b>7,033,665</b>	<b>7,033,665</b>
1	Equipping at Lalwet Dispensary	KAPKURES	2019/20	RFQ	2,000,000	
2	Construction of ECD at Kapkures	KAPKURES	2019/20	ONT	3,172,006	
					<b>5,172,006</b>	<b>5,172,006</b>
1	Purchase of land for public use in upper kaptembwo	KAPTEMBWO	2019/20	ONT	8,000,000	
3	Construction of social hall capacity minimum 500 people, innovative hub and music recording studio room, Construction of perimeter wall with razor wire and installation of standard gate and Equipping of social hall in kaptembwo resource center	KAPTEMBWO	2019/20	RFQ	1,656,176	
					<b>9,656,176</b>	<b>9,656,176</b>
1	Plumbing and piping Water at Silibwet	KERINGET	2019/20	RFQ	1,000,000	
2	Keringet Water works	KERINGET	2019/20	RFQ	1,500,000	
3	Purchase and installation of water tanks and piping of Saptet water project	KERINGET	2019/20	RFQ	2,000,000	
4	Water works - chelangat maritim water project	KERINGET	2019/20	RFQ	1,000,000	

5	Purchase of water pump and piping of water at kapseger	KERINGET	2019/20	RFQ	1,800,000	
6	Drilling of Borehole at Baraka/Bararget	KERINGET	2019/20	RFQ	112,950	
					<b>7,412,950</b>	<b>7,412,950</b>
1	Installation of flood lights at Workers	KIAMAINA	2019/20	RFQ	2,000,000	
2	Installation of flood lights in Gituamba	KIAMAINA	2019/20	RFQ	2,500,000	
3	Menengai Sub-location Water works and piping	KIAMAINA	2019/20	RFQ	2,486,293	
					<b>6,986,293</b>	<b>6,986,293</b>
1	Construction of a Water tank at Kihingo Centre and piping	KIHINGO	2019/20	RFQ	2,300,000	
2	Mugumoini Water Project-Equipping and piping in ndeffo	KIHINGO	2019/20	RFQ	2,500,000	
3	Subuku Water Project Drilling and Equipping borehole and water tank	KIHINGO	2019/20	RFQ	2,073,502	
					<b>6,873,502</b>	<b>6,873,502</b>
1	Construction of Chebotoi water project	KIPTAGICH	2019/20	RFQ	2,000,000	
2	Gikamba water projects, piping and supply of water	KIPTAGICH	2019/20	RFQ	500,000	
3	Construction of Kiptagich water project	KIPTAGICH	2019/20	ONT	4,000,000	
4	Grading and murraming of KOISEGUT-AINAMOI ROAD	KIPTAGICH	2019/20	RFQ	429,390	
					<b>6,929,390</b>	<b>6,929,390</b>
1	Drilling of borehole, construction of water tank and piping Kongoi centre	KIPTORORO	2019/20	RFQ	2,959,962	
2	Drilling of borehole and piping at Kio	KIPTORORO	2019/20	ONT	5,500,000	
					<b>8,459,962</b>	<b>8,459,962</b>
1	Construction of four sanitation blocks at Kivumbini I & II estate	KIVUMBINI	2019/20	ONT	6,041,018	
					<b>6,041,018</b>	<b>6,041,018</b>
1	Rehabilitation of road Infrastructure in lakeview ward through boresha barabara	LAKEVIEW	2019/20	RFQ	2,000,000	
2	Drilling and equipping boreholes at Milimani and Unity primary school	LAKEVIEW	2019/20	ONT	3,954,811	
					<b>5,954,811</b>	<b>5,954,811</b>
1	Purchase of land for lanet umoa health centre	LANET/UMOJA	2019/20	ONT	6,726,672	
					<b>6,726,672</b>	<b>6,726,672</b>

1	Grading and murraming of Mwenyere-Milimani road.	LARE	2019/20	RFQ	1,500,000	
2	Grading and murraming of Wambia - Nduriri - Nduriri Juu Borehole road.	LARE	2019/20	RFQ	2,500,000	
3	Grading and murraming of Mugumo - Kwale - Muthiga road.	LARE	2019/20	RFQ	2,000,000	
4	Installation of water pipes from Kariaini Water, Purchase of 10000L Plastic water tank and construction of water Kiosk at Block 3.	LARE	2019/20	RFQ	83,898	
					<b>6,083,898</b>	<b>6,083,898</b>
1	Rehabilitation and equipping of Milimani social hall	LONDON	2019/20	ONT	3,500,000	
2	Rehabilitation of London social hall	LONDON	2019/20	RFQ	2,739,675	
					<b>6,239,675</b>	<b>6,239,675</b>
1	Construction of Vumilia Governor -AP Foot Bridge	MAAI MAHIU	2019/20	RFQ	2,000,000	
2	Roadworks in maai mahiu, culverts and murraming	MAAI MAHIU	2019/20	RFQ	2,500,000	
3	Road works in longonot culverts and murraming	MAAI MAHIU	2019/20	RFQ	2,500,000	
4	Drainage works (unclogging)	MAAI MAHIU	2019/20	RFQ	1,000,000	
5	Maai Mahiu and longonot Water Works-Construction of Water tanks, drilling and Piping	MAAI MAHIU	2019/20	RFQ	1,482,402	
					<b>9,482,402</b>	<b>9,482,402</b>
1	Completion of Purchase and Installation of milk Coolers in central	MAIELLA	2019/20	ONT	3,500,000	
2	Completion of Purchase and Installation of milk Coolers in maiella	MAIELLA	2019/20	ONT	3,500,000	
3	MAIELLA ward water works	MAIELLA	2019/20	RFQ	1,695,620	
					<b>8,695,620</b>	<b>8,695,620</b>
1	Construction of motorbike shades in kasarani	MALEWA WEST	2019/20	RFQ	300,000	
2	Construction of motorbike shades in green valley	MALEWA WEST	2019/20	RFQ	300,000	
3	Kasarani slaughter house	MALEWA WEST	2019/20	RFQ	1,500,000	
4	Malewa women daily goats	MALEWA WEST	2019/20	RFQ	1,000,000	
5	Malewa youth and women group incubator	MALEWA WEST	2019/20	RFQ	1,000,000	
6	Malewa west ward planting trees	MALEWA WEST	2019/20	RFQ	3,000,000	

7		MALEWA WEST	2019/20	RFQ	359,354		
						<b>7,459,354</b>	<b>7,459,354</b>
1	Grading and levelling Kapchepokazi-Kalegu road	MARIASHONI	2019/20	RFQ	200,443		
2	Construction of ECDE classroom at Kapmungei	MARIASHONI	2019/20	RFQ	1,400,000		
3	Construction of Ndoswa water project	MARIASHONI	2019/20	RFQ	2,500,000		
4	Drilling of Borehole at Digital Village	MARIASHONI	2019/20	RFQ	2,500,000		
						<b>6,600,443</b>	<b>6,600,443</b>
1	Grading and murraming of Bondeni-Waweru farm road	MAU NAROK	2019/20	RFQ	2,500,000		
2	Acquisition of land for ECD Centre-kahuho mwisho	MAU NAROK	2019/20	RFQ	2,520,000		
3	Purchase of land for cemetery mau narok ward	MAU NAROK	2019/20	RFQ	2,841,201		
						<b>7,861,201</b>	<b>7,861,201</b>
1	Drilling of borehole, purchase of water pump and installation of pipes at Toplife stock theft water project	MAUCHE	2019/20	RFQ	1,371,535		
2	Purchase of solar panel at Tachasis water project	MAUCHE	2019/20	RFQ	2,719,822		
3	Installation of pipes and construction of water kiosks at Kosimbei Water Project	MAUCHE	2019/20	ONT	3,800,000		
						<b>7,891,357</b>	<b>7,891,357</b>
1	Construction of teachers market toilet	MENENGAI	2019/20	RFQ	1,500,000		
2	installation of 13 highmast streetlighting in Raviella, pemways, nguta, mireri estate in Menengai ward	MENENGAI	2019/20	RFQ	1,467,090		
3	Fencing of Teachers social hall	MENENGAI	2019/20	RFQ	1,000,000		
4	Equipping of Menengai Social Hall	MENENGAI	2019/20	RFQ	2,000,000		
5	Fencing of teachers playing field near full gospel	MENENGAI	2019/20	RFQ	1,000,000		
						<b>6,967,090</b>	<b>6,967,090</b>
1	Levelling, fensing and construction of a toilet at ol rongai market	MENENGAI WEST	2019/20	RFQ	535,991		
2	Construction of mangu market	MENENGAI WEST	2019/20	ONT	3,044,694		
3	Construction of boda boda sheds	MENENGAI WEST	2019/20	RFQ	1,500,000		
4	Kaptich water works	MENENGAI WEST	2019/20	RFQ	2,000,000		
						<b>7,080,685</b>	<b>7,080,685</b>
1	Grading and gravelling of Tayari-Moto road	MOLO	2019/20	RFQ	1,000,000		

2	Grading and gravelling of Soin-Chesoan road	MOLO	2019/20	RFQ	398,331	
3	Grading and gravelling of Kibunja Secondary school road	MOLO	2019/20	RFQ	1,500,000	
4	Completion and equipping of Molo Youth Polytechnic	MOLO	2019/20	ONT	5,000,000	
					<b>7,898,331</b>	<b>7,898,331</b>
1	Purchase of land for water tank project in lelechwet	MOSOP	2019/20	RFQ	500,000	
2	Laying of pipes lelechwet, chepseon water project	MOSOP	2019/20	RFQ	1,155,282	
3	Construction of tank, and laying of pipes at Sumeek,rigogo water project	MOSOP	2019/20	RFQ	2,600,000	
4	Ngecha Water Project	MOSOP	2019/20	RFQ	3,000,000	
5	Ngondu Water project piping	MOSOP	2019/20	RFQ	179,826	
					<b>7,435,108</b>	<b>7,435,108</b>
1	Rehabilitation of selected roads in Langa Langa	MURINDAT	2019/20	RFQ	1,814,485	
2	Murindat water works	MURINDAT	2019/20	ONT	5,000,000	
					<b>6,814,485</b>	<b>6,814,485</b>
1	Grading and gravelling of Nyakairo road	NAIVASHA EAST	2019/20	RFQ	909,377	
2	installation of street lighting at kayole,kinungi,ihindu and kiambogo	NAIVASHA EAST	2019/20	RFQ	500,000	
3	Grading and gravelling of Nyakairo -Mwega road	NAIVASHA EAST	2019/20	RFQ	2,000,000	
4	Grading and gravelling of Thome Wa munyu road-GUCUGA AP post,sindano road,run-together road and kahuho road through boresha	NAIVASHA EAST	2019/20	RFQ	3,000,000	
					<b>6,409,377</b>	<b>6,409,377</b>
1	Construction of Vocational Polytechnic at Free area	NAKURU EAST	2019/20	ONT	7,136,482	
					<b>7,136,482</b>	<b>7,136,482</b>
1	Grading and Murraming of Kamara-Kamasit roads	NESSUIT	2019/20	RFQ	1,000,000	
2	Grading, Murraming and culverting of Junction-KAP JONA-CHEPORGEI	NESSUIT	2019/20	RFQ	2,000,000	
3	Grading, Murraming and culverting of Cutline-Kamasut Road	NESSUIT	2019/20	RFQ	272,459	
4	Installation of pipes and construction of water kiosks Cheptoroi	NESSUIT	2019/20	RFQ	2,500,000	
					<b>5,772,459</b>	<b>5,772,459</b>

1	purchase of land for a Road connecting piave-ronda	NJORO	2019/20	ONT	3,400,000	
2	Buying of land for the construction of a tank in lower piave	NJORO	2019/20	RFQ	800,000	
3	Drilling of Eriithia water borehole	NJORO	2019/20	RFQ	122,775	
4	Drilling and equipping of rumwe farm borehole	NJORO	2019/20	ONT	5,000,000	
					<b>9,322,775</b>	<b>9,322,775</b>
1	Drilling, equipping and piping of Seguton/Langwenda water project	NYOTA	2019/20	ONT	4,250,000	
2	Purchase of land and Tarakwa Water works	NYOTA	2019/20	RFQ	241,646	
3	Tarakwa Water Works	NYOTA	2019/20	ONT	3,750,000	
					<b>8,241,646</b>	<b>8,241,646</b>
1	Costruction of fish market stalls	OLKARIA	2019/20	ONT	4,834,865	
2	Climate mitigation-tree planting	OLKARIA	2019/20	RFQ	2,000,000	
3	Drilling of borehole at Sher ECDE	OLKARIA	2019/20	RFQ	1,267,233	
					<b>8,102,098</b>	<b>8,102,098</b>
1	Construction of administration block at mwariki dispensary in Rhonda ward	RHONDA	2019/20	ONT	6,210,352	
					<b>6,210,352</b>	<b>6,210,352</b>
1	Equipping of Nakuru West clinic	SHABAAB	2019/20	RFQ	3,000,000	
1	Construction of drainage systems at Githima Estate	SHABAB	2019/20	RFQ	1,500,000	
2	Construction of streets lights along John Momanyi Road	SHABAB	2019/20	RFQ	1,222,758	
					<b>5,722,758</b>	<b>5,722,758</b>
1	Purchase of tree seedlings (public institutions)	SIRIKWA	2019/20	RFQ	2,000,000	
2	Sirikwa water works	SIRIKWA	2019/20	ONT	3,975,797	
					<b>5,975,797</b>	<b>5,975,797</b>
1	Soin water works - kabarnet farm borehole equipping, kipsyenan piping, athinai sub location borehole drilling, majani mingi water works, dam disilting fuel and morop water works.	SOIN	2019/20	ONT	7,785,635	
					<b>7,785,635</b>	<b>7,785,635</b>
1	Grading and Murraming Kiboronjo-Kithire-Mutitaithia Road	SOLAI	2019/20	RFQ	2,000,000	

2	Grading and Murraming/culverts Kapkoros-Mahinga-Ngendaptich Road	SOLAI	2019/20	RFQ	2,000,000	
3	Grading and Murraming/culverts Lower Solai-Machine-Koimogul Road	SOLAI	2019/20	RFQ	2,650,000	
4	Supply and installation of 6 solar flood lights (1 lower solai, 1 murram, 1 masitamu, 1 KFA and 2 kiboronjo)	SOLAI	2019/20	RFQ	377,851	
					<b>7,027,851</b>	<b>7,027,851</b>
1	Grading and murraming of rumathi-grogon road	SUBUKIA	2019/20	RFQ	2,500,000	
2	Purchase and installation of Edgewood Borehole Solar Panels	SUBUKIA	2019/20	RFQ	2,000,000	
3	Purchase and installation of Morro borehole Solar Panels	SUBUKIA	2019/20	RFQ	1,919,856	
					<b>6,419,856</b>	<b>6,419,856</b>
1	Construction of Taita Slaughter Slab	TINET	2019/20	RFQ	2,000,000	
2	Construction of chagoror water project	TINET	2019/20	RFQ	1,000,000	
3	Drilling of Chemaner Borehole	TINET	2019/20	RFQ	2,200,000	
4	Kamwaura Sinking of Borehole	TINET	2013/14	RFQ	828,149	
5	Construction of ECDE classroom at Kapnandi	TINET	2019/20	RFQ	1,200,000	
6	Construction of ECDE classroom at Geticha	TINET	2019/20	RFQ	1,200,000	
7	Construction of Ogiek polytechnic toilets	TINET	2019/20	RFQ	12,549	
					<b>8,440,698</b>	<b>8,440,698</b>
1	Grading and Murraming Yatta Road	TURI	2019/20	RFQ	1,067,329	
2	Construction of bridge and culverts across Turi ward	TURI	2019/20	RFQ	2,000,000	
3	Grading and murraming of kapsita road	TURI	2019/20	RFQ	2,000,000	
4	Purchase of land for road bypass turi center	TURI	2019/20	RFQ	400,000	
5	Purchase of land for road network at kiagwaci	TURI	2019/20	RFQ	500,000	
6	purchase of land for Turi Health Center (Land Buying)	TURI	2019/20	RFQ	714,076	
					<b>6,681,405</b>	<b>6,681,405</b>
1	Grading and spot murraming of Kamukunji to Kware ,Independence church to Kahawa Factory,kahawa factory to kwa kirani	VISOI	2019/20	RFQ	1,800,000	
2	Grading and murraming of Kilombe to Kanga ,Moricho-mawe,	VISOI	2019/20	RFQ	2,653,741	



3	Drilling of borehole at Ilegenet Chiefs Office	VISOI	2019/20	RFQ	2,500,000	
4	purchase of land for Kware kapkwen borehole	VISOI	2017/18	RFQ	700,000	
5	construction of perimeter wall in Rongai Stadium	VISOI	2019/20	RFQ	145,658	
					<b>7,799,399</b>	<b>7,799,399</b>
1	Construction and equipping of Kabati Dispensary laboratory	VIWANDANI	2019/20	ONT	4,500,000	
2	Connection of water to CCCR residential houses	VIWANDANI	2019/20	RFQ	1,500,000	
3	Rehabilitation of Municipal Park	VIWANDANI	2019/20	RFQ	2,331,842	
					<b>8,331,842</b>	<b>8,331,842</b>
1	Grading and Murraming Kanyotu Baraka Road	WASEGES	2019/20	RFQ	2,000,000	
2	Installation of solar panel, equipping and pumping machines at Wei borehole water project	WASEGES	2019/20	RFQ	1,318,219	
3	Design and construction of intake pump, installation of solar panels, pumping machines, piping and repair of storage tank of Kasi water Project	WASEGES	2019/20	RFQ	2,000,000	
4	Design, rehabilitation of intake, piping and construction of storage tank of Berur water project	WASEGES	2019/20	RFQ	2,500,000	
					<b>7,818,219</b>	<b>7,818,219</b>
<b>TOTAL</b>					<b><u>400,000,000</u></b>	<b>400,000,000</b>