

COUNTY ASSEMBLY OF NAKURU**THE HANSARD****SPECIAL SITTING***Wednesday, 7th December, 2016**Assembly Building**The House met at 10:50 am**[The Speaker (Hon.Susan Kihika) in the Chair]***PRAYERS****PAPER**

NAKURU COUNTY FISCAL STRATEGY PAPER FOR THE FINANCIAL YEAR 2017/2018

Hon. Peter Mwangi: Thank you Madam Speaker, I will read this on behalf of the Chairman and on behalf of the Members of the Committee on Budget and Appropriation and as required by Standing Orders number 209/5 as well as section of 117 of the Public Finance Management Act 2012, I hereby present to the House the Committees' Report on The 2017 County Fiscal Strategy Paper which was submitted on the 24th of November 2016.

The Finance, Budget and Appropriation Committee as currently constituted comprises the Members below.

Hon.Moses Ndungu Kama

Hon. Lucy Kihumba

Hon. Jane Wangui Ngugi

Hon .Peter Nderitu

Hon. Stephen Kiarie

Hon. Beatrice Nyawira

Hon. Florence Njoroge

Hon. Peter Kange'the

Hon. Eunice Muriithi

Hon. Hawa Ibrahim

Hon. Ezekiah Kung'u

Hon. Leah Serem

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Hon. Rosemary Okemwa

Hon. James Twei

Hon. Mwaura Njenga.

Madam Speaker, the Budget and Appropriation Committee is established under standing order number 189 and is mandated to:

- a. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget
- b. Discuss and review the estimates and make recommendations to the house
- c. Examine the county fiscal strategy paper presented to the house
- d. Examine bills to the county budget including appropriation bill and;
- e. Evaluate tax estimates ,economic and budgetary policies and programmes with direct budget outlays

The Budget and Appropriation Committee is further given legal backing under the Public Finance Management Act 2012 and The Constitution Article 221.

Pursuant to Standing Order 209(3), upon being before the House, the 2017 County Fiscal Strategy Paper (CFSP) was committed to each sectorial committee to deliberate upon and make recommendations to the Budget and Appropriation Committee in relations to their respective mandates.

In considering the statement, the Committee consulted each sectorial committee and hereby tables a report containing its recommendations on the CFSP to the House for consideration.

Further Madam Speaker, pursuant to Standing Order 209 the Budget and Appropriation Committee examined and discussed the 2017 County Fiscal Strategy Paper and made recommendations taking into account the provision of Article 218(B) of The Constitution as well as 117 of The Public Finance Management Act, 2012.

ACKNOWLEDGEMENT

Madam Speaker, The Committee wishes to thank the office of the Speaker and the Clerk of the County Assembly for the support extended to it in the executions of its mandate as well as Members of the County Assembly who participated in the process and worked tirelessly to ensure that the work was accomplished within the stipulated timeframe.

Further Madam Speaker, the Committee is great full to the CEC member for finance and her team from the County Treasury who appeared before the Committee to shed insight into the sector priorities and there attendant proposed ceilings.

Lastly Madam Speaker, the Committee is also grateful to the Budget Secretariat for the support received as it discharged its mandate of examining the 2017 County Fiscal Strategy Paper.

Madam Speaker, it is therefore my pleasant duty and privilege, on behalf of the Budget and Appropriation Committee to table this report and recommend it to the House for adoption.

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OVERVIEW

1. Madam Speaker, this is the forth to be prepared under devolved system of governance and it sets out the broad strategic priorities and policy goals that guide the county in preparing her budget for the next financial year and in the medium term.
2. Madam Speaker, 2017 County Fiscal and Strategy Paper is submitted earlier in line with the revised budget calendar that was necessitated by the approaching general election and the need to avoid delays that could arise from the election related activities.
3. Madam Speaker, this policy document will signal the end of the 3 second medium term plan (2013-2017) of the vision 2030 as well as the end of term for the first Nakuru County Integrated Development Plan 2013-2017.
4. Madam Speaker, the County Fiscal Strategies 2017 Paper once again provides a valuable platform for a review of the efficiency of the fiscal policy in the light of the emerging challenges and opportunities and further create an opportunity to adjust and re-adjust the expenditures and revenue along more suitable lines for accelerating service delivery to the citizens.
5. Madam Speaker, the County Fiscal Strategy Paper 2017 seek to sustain the identified six guiding strategies as identified in the 2016 County Fiscal Paper as listed below.
 - I. Continued enhancement of enabling environment for business and private sector participation
 - II. Continued investment in county physical and social infrastructure facilities
 - III. Investing in quality and affordable health services
 - IV. Promotion of value addition for agricultural produce, food security and environmental conservation
 - V. Continued promotion of equitable social economic development for county stability
 - VI. Enhancing governance ,transparency and accountability in the delivery of public good and services

I beg to table Madam Speaker.

The Speaker (Hon.Susan Kihika): Thank you honorable Peter

NOTICE OF MOTION

NAKURU COUNTY FISCAL STRATEGY PAPER FOR THE FINANCIAL YEAR 2017/2018

Hon. Peter Mwangi: On behalf of honorable Moses, I beg to give a Notice of the following Motion;-

THAT pursuant to Standing Order 209, this House adopt the Report of the Select Committee of Budget and Appropriations on the Nakuru County Fiscal Strategy Paper for the Financial Year 2017/2018. I beg to move.

The Speaker (Hon. Susan Kihika): Thank you, we stand adjourned until 2:30 this afternoon.

(The House rose at 11.00am)

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